COLONIAL CENTER

COLBY 54421 Phone: (715) 223-2352		Ownership:	Nonprofit Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	92	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	95	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	85	Average Daily Census:	87
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Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years	35.3 42.4
Developmental Disabilities	1.2	Under 65	0.0	More Than 4 Years	22.4
Mental Illness (Org./Psy)	32.9	65 - 74	5.9		
Mental Illness (Other)	1.2	75 - 84	34.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	50.6		
Para-, Quadra-, Hemiplegic	1.2	95 & Over	9.4	Full-Time Equivalent	
Cancer	3.5			Nursing Staff per 100 Resid	ents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	17.6	65 & Over	100.0		
Cerebrovascular	8.2			RNs	10.1
Diabetes	2.4	Gender	8	LPNs	6.1
Respiratory	5.9			Nursing Assistants,	
Other Medical Conditions	25.9	Male	34.1	Aides, & Orderlies	41.0
		Female	65.9	j	
	100.0	j		j	
			100.0	j	

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	7.0	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.7
Skilled Care	7	100.0	265	48	84.2	118	0	0.0	0	19	100.0	158	0	0.0	0	2	100.0	145	76	89.4
Intermediate				5	8.8	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	5.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		57	100.0		0	0.0		19	100.0		0	0.0		2	100.0		85	100.0

COLONIAL CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	cions, Services, an	d Activities as of 12/	/31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	ssistance of	% Totally	Number of
Private Home/No Home Health	15.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.2	Bathing	0.0		95.3	4.7	85
Other Nursing Homes	8.2	Dressing	11.8		87.1	1.2	85
Acute Care Hospitals	66.0	Transferring	28.2		54.1	17.6	85
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.1		75.3	10.6	85
Rehabilitation Hospitals	0.0	Eating	69.4		28.2	2.4	85
Other Locations	0.0	*******	******	*****	******	*******	******
Total Number of Admissions	97	Continence		왕	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	al Catheter	10.6	Receiving Resp	iratory Care	10.6
Private Home/No Home Health	23.0	Occ/Freq. Incontiner	nt of Bladder	72.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	18.0	Occ/Freq. Incontiner	nt of Bowel	36.5	Receiving Suct	ioning	0.0
Other Nursing Homes	10.0	į			Receiving Osto	my Care	1.2
Acute Care Hospitals	9.0	Mobility			Receiving Tube	Feeding	1.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	5.9	Receiving Mech	anically Altered Diets	45.9
Rehabilitation Hospitals	0.0	į				_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	32.0	With Pressure Sores		1.2	Have Advance D	irectives	98.8
Total Number of Discharges		With Rashes		11.8	Medications		
(Including Deaths)	100	İ			Receiving Psyc	hoactive Drugs	64.7

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Ownership: This Nonprofit			Size:	Lic	ensure:		
	This				-99	Ski	lled	Al	1
	Facility	Peer Group		Peer	Group	Peer Group		Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.6	88.2	1.04	86.9	1.05	86.0	1.07	88.1	1.04
Current Residents from In-County	64.7	78.9	0.82	73.2	0.88	74.9	0.86	77.6	0.83
Admissions from In-County, Still Residing	15.5	21.3	0.73	20.6	0.75	19.6	0.79	18.1	0.85
Admissions/Average Daily Census	111.5	131.9	0.85	123.3	0.90	139.3	0.80	162.3	0.69
Discharges/Average Daily Census	114.9	132.7	0.87	123.8	0.93	139.6	0.82	165.1	0.70
Discharges To Private Residence/Average Daily Census	47.1	51.9	0.91	53.9	0.87	64.3	0.73	74.8	0.63
Residents Receiving Skilled Care	94.1	96.4	0.98	96.4	0.98	96.4	0.98	92.1	1.02
Residents Aged 65 and Older	100	95.6	1.05	93.0	1.08	92.9	1.08	88.4	1.13
Title 19 (Medicaid) Funded Residents	67.1	68.6	0.98	69.6	0.96	69.8	0.96	65.3	1.03
Private Pay Funded Residents	22.4	22.7	0.99	20.3	1.10	19.0	1.18	20.2	1.11
Developmentally Disabled Residents	1.2	0.5	2.31	0.7	1.76	0.7	1.65	5.0	0.24
Mentally Ill Residents	34.1	37.6	0.91	37.2	0.92	34.7	0.98	32.9	1.04
General Medical Service Residents	25.9	18.0	1.44	19.6	1.32	21.9	1.18	22.8	1.14
Impaired ADL (Mean)	41.4	46.8	0.88	46.7	0.89	47.4	0.87	49.2	0.84
Psychological Problems	64.7	58.4	1.11	57.3	1.13	59.0	1.10	58.5	1.11
Nursing Care Required (Mean)	9.0	6.9	1.30	6.7	1.34	7.2	1.25	7.4	1.21